

FINANCIAL INDICATORS

Description	2018-19	2019-20	2020-21	2021-22	2022-23
i) Operating Income (Rs. Crores)	2548.62	2443.87	2624.53	2642.37	2895.09
ii) Operating Expenditure (Rs. Crores)	1651.11	1647.72	1651.46	1670.49	1910.83
iii) Operating Surplus (Rs. Crores)	897.51	796.15	973.07	971.88	984.26
iv) Net Surplus (Rs. Crores)	(+) 65.13	(+) 82.54	(+) 104.08	(+)120.51	(+)304.07
v) Operating Ratio (%)	55.45%	58.92%	55.58%	54.95%	56.22%