



## HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : 2017-2018 vis-à-vis 2016-2017

[In '000 tonnes]

	2017-18	2016-17	Absolute Rise/Fall	% Rise/ Fall
<b>1. <u>CARGO TRAFFIC:</u></b>				
KDS	17390	16810	580	3.45
HDC	40496	34141	6355	18.61
KoPT	57886	50951	6935	13.61
<b>2. <u>CONTAINER TRAFFIC:</u></b>				
KDS (I) (in TEUs)	640182	635848	4334	0.68
(II) (In '000 tonnes)	9760	9887	-127	-1.28
HDC (I) (in TEUs)	156028	135828	20200	14.87
(II) (In '000 tonnes)	2672	2467	205	8.31
KoPT(I) (in TEUs)	796210	771676	24534	3.18
(II) (In '000 tonnes)	12432	12354	78	0.63
<b>3. <u>COMMODITYWISE GROWTH:</u></b>				
<b>3.1 <u>KDS:</u></b>				
(a) POL (Product)	781	905	-124	-13.70
(b) Vegetable Oil	616	525	91	17.33
(c) Timber	231	263	-32	-12.17
(d) Pulses	1800	1194	606	50.75
(e) Iron & Steel	64	71	-7	-9.86
(f) <u>Other Cargo</u>	<u>13898</u>	<u>13852</u>	<u>46</u>	<u>0.33</u>
<b><u>KDS (Total)</u></b>	<b><u>17390</u></b>	<b><u>16810</u></b>	<b><u>580</u></b>	<b><u>3.45</u></b>
<b>3.2 <u>HDC:</u></b>				
(a) POL (Crude)	285	542	-257	-47.42
(b) POL (Product)	5366	4224	1142	27.04
(c) LPG	2490	2023	467	23.08
(d) Thermal Coal	2181	1818	363	19.97
(e) Iron Ore	1576	1160	416	35.86
(f) Coking Coal	7317	5523	1794	32.48
(g) Iron & Steel	784	712	72	10.11
(h) Other Liq. Cargo (incl. V.oil)	4955	4347	608	13.99
(i) <u>Other Cargo</u>	<u>15542</u>	<u>13792</u>	<u>1750</u>	<u>12.69</u>
<b><u>HDC (Total)</u></b>	<b><u>40496</u></b>	<b><u>34141</u></b>	<b><u>6355</u></b>	<b><u>18.61</u></b>
<b>4. NUMBER OF SHIP CALLS:</b>			<b>Rise/Fall</b>	
	<b>2017-18</b>	<b>2016-17</b>	<b>Absolute</b>	<b>%</b>
<b>A. KDS</b>	1355	1356	-1	-0.07
<b>B. HDC</b>	2315	2075	240	11.57
<b>C. KoPT</b>	3670	3431	239	6.97

## **5. PERFORMANCE HIGHLIGHTS**

### **A. Cargo Traffic:**

- **KoPT created an all time record by handling 57.886 million tonnes (mt) of traffic in 2017-18** surpassing the previous highest of 57.329 mt handled in 2007-08. **KoPT registered 3<sup>rd</sup> highest growth (13.61%) among Major Ports, much higher than average growth of 4.77% clocked by Major Ports. HDC handled 40.496 mt in 2017-18 vis-à-vis 34.141 mt in 2016-17 recording the highest growth of 18.61% among Indian Major Ports. KDS handled all time high cargo throughput of 17.39 mt in 2017-18 against 16.81 mt in 2016-17 i.e. 3.45% growth.**
- **KoPT registered growth in 2017-18 vis-a-vis 2016-17 in respect of POL (Product), LPG, Vegetable Oil, Other Liquids, Containers, Iron Ore, Manganese Ore, Other Ore, Fertilizer, Rock Phosphate, Sulphur, Limestone, Fly Ash, Thermal Coal, Coking Coal, Petroleum Coke, Other Coke, Iron & Steel, Pulse, Rice, IVW traffic, etc.**

### **B. Container Traffic:**

- **KoPT handled 7,96,210 TEUs in 2017-18 and ranked 3<sup>rd</sup> amongst Indian Major Ports. Both KDS and HDC achieved the highest ever container throughput of 6,40,182 TEUs and 1,56,028 TEUs in 2017-18, surpassing previous highest of 6,35,848 TEUs and 1,49,339 TEUs in 2016-17 and 2010-11, respectively. HDC notched a high growth of 14.87% in 2017-18 over 1,35,828 TEUs in the last fiscal.**

### **C. Comparative Performance:**

- **KoPT ranked 1<sup>st</sup> in Coking/Other Coal, 2<sup>nd</sup> in Other Liquids and 3<sup>rd</sup> in Container among Major Ports.**

### **D. Ship Traffic:**

- **In 2017-18, KoPT handled 3670 vessels (highest among Major Ports) vis-à-vis 3431 in 2016-17 - 6.97% growth.**

### **E. Railway Traffic:**

- **In 2017-18, KoPT handled 27.67 mt rail-borne traffic (KDS – 5.71 mt, HDC – 21.96 mt) vis-a-vis 25.62 mt (KDS – 5.54 mt, HDC – 20.08 mt) in 2016-17 (8% growth). At KDS, 1523 trains were received and 1333 were despatched; at HDC, 4316 trains were received and 4305 despatched.**

### **F. Major Achievements:**

- On 17.3.18 an MoU was signed between **Cochin Shipyard Ltd. & KoPT for Operations & Maintenance of Ship Repair Facility at NSD** in presence of Secretary (S), MoS.
- Pension Adalat - 2018 was inaugurated by Chairman, KoPT for streamlining the pension administration with PPO books being given to the superannuating employees on their last working days and pensions getting directly disbursed to their respective bank accounts.
- Kolkata Port Trust has embarked on a mission to showcase the historic heritage marked in the various land and water marks of the river-port-city in terms of physical artifacts /towers /bridges /ghats etc.
- Hon'ble Union Minister of State for RT & H, S, C & F, during his visit to KoPT on 11 & 12.1.18, flagged off the new modern Survey Launch River Pearl 1, acquired by KoPT is registered under MS Act and can ply upto the southern limit of the port in the sea. She is fitted with latest hydrographic survey equipment and software for online data acquisition and processing.
- **Floating crane facility at Sagar** (Cost Rs. 65.36 crore, capacity: 2.02 MMTPA) became operational since 22.12.17. The floating jetty at HDC will be operational by April'18 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port.
- On 20.12.17, SAIL and Central Marketing Organisation (CMO) flagged off the 1<sup>st</sup> consignment of TMT bars from KoPT by barge for '**Maitree Super Thermal Power Project**', an Indo-Bangladesh Joint Venture. The consignment was to be offloaded at Mongla Port for transportation by road to the project site.
- On 25.12.17, Chairman announced that West Bengal Wasteland Development Corporation roped in for developing 7,000 sqm land inside NSD to turn **KoPT's port area into a green one**. On 21.09.17, Chairman inaugurated various **reconstruction/development works at NSD under Swachh Bharat Abhiyan**. KoPT had recently commissioned two **rooftop Grid Connected Solar Photo Voltaic System** (160 kW) and plans to conduct **energy audits**.
- On 23.11.17, a Flag Off ceremony was held for the first ever Ro-Ro export shipment of 240 Trucks to Mongla Port of Bangladesh through KDS of KoPT by M.V. IDM Doodle.
- **HDC received two National Safety Awards for 2015** on 17.9.17 based on Accident Free Year & Lowest Average Frequency Rate for both on-shore / on-board operations. **HDC secured 1<sup>st</sup> position and KDS 4<sup>th</sup> in Swachh Bharat Mission 2017** among Major Ports. **KoPT was awarded the Official Language Award on 12.08.17** by Town Official Language Implementation Committee (PSUs), Kolkata, for distinctive implementation of Official Language Hindi.
- **Record highest traffic of 1,21,941 mt of cargo handled in a single day at HDC** on 10.1.18 surpassing the previous highest of **1,17,115 mt handled** on 25.9.17 (excluding POL & export coastal coal).
- IWAI vessels are carrying **cement consignments from Haldia to Patna through NW-1** since 3.4.2017. To create seamless and cost effective transport infrastructure, IWAI moved 2000 tonnes of Fly Ash on 13.12.17 from Kolkata to Narayanganj, Bangladesh through NW-1 & Indo-Bangladesh Protocol Route.
- 4631 vessels (2315 inward; 2316 outward) have passed through Eden channel in 2017-18 to/from Haldia.