



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April 2020 vis-à-vis April 2019

[In '000 tonnes]

	April 2020	April 2019	Absolute Rise / Fall	% Rise/ Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	920	1572	-652	-41.48
HDC	2732	3396	-664	-19.55
KoPT	3652	4968	-1316	-26.49
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	35807	53320	-17513	-32.85
(II) (In '000 tonnes)	605	794	-180	-23.80
HDC (I) (in TEUs)	8093	12967	-4874	-37.59
(II) (In '000 tonnes)	164	255	-91	-35.69
KoPT(I) (in TEUs)	43900	66287	-22387	-33.77
(II) (In '000 tonnes)	769	1049	-280	-26.69
3. <u>COMMODITYWISE TRAFFIC:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	6	61	-55	-90.16
(b) Other Liquid (Including Veg. Oil)	18	59	-41	-69.49
(c) Fertiliser + FRM	15	39	-24	-61.54
(d) Coking Coal	18	40	-22	-55.00
(e) Other Coal/Coke	176	228	-52	-22.81
(f) Timber	0	14	-14	-100.00
(g) Pulses /Peas	6	15	-9	-60.00
(h) Fly Ash	7	224	-217	-96.88
(i) Limestone	0	35	-35	-100.00
(j) Iron & Steel	0	-7	-7	-100.00
(k) Other Cargo	<u>674</u>	<u>850</u>	<u>-176</u>	<u>-20.71</u>
<u>KDS (Total)</u>	<u>920</u>	<u>1572</u>	<u>-652</u>	<u>-41.48</u>
3.2 <u>HDC:</u>				
(a) POL (Crude)	0	0	0	
(b) POL (Product)	185	359	-174	-48.47
(c) LPG	371	278	93	33.45
(d) Other Liquid (Including Veg. Oil)	273	4825	-99	-26.61
(e) Thermal Coal	244	175	69	39.43
(f) Iron Ore	26	108	-82	-75.93
(g) Coking Coal	469	621	-152	-24.48
(h) Other Coal /Coke	367	890	-523	-58.76
(i) Limestone	159	86	73	84.88
(j) Iron & Steel	72	22	50	227.27
(k) Other Cargo	<u>566</u>	<u>485</u>	<u>81</u>	<u>16.70</u>
<u>HDC (Total)</u>	<u>2732</u>	<u>3396</u>	<u>-664</u>	<u>-19.55</u>
4. <u>SHIP CALL:</u>				
KDS	84	114	-30	-26.32
HDC	131	164	-33	-20.12
KoPT	215	278	-63	-22.66

*Provisional

5. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- **KoPT handled 3.652 million tonnes of traffic in April 2020** vis-à-vis 4.968 mt in April 2019 registering a fall of 26.49% due to lock down situation in view of **COVID 19 pandemic disrupting economic activity worldwide**. HDC handled 2.732 mt whereas KDS handled 0.920 mt in April 2020.
- **KoPT recorded growth in April 2020** in respect of LPG, Manganese Ore, Limestone, Iron & Steel, Thermal Coal, Iron & Steel, Cement Clinker etc.

B. Container Traffic:

- **KoPT handled 43,900 TEUs in April 2020. The Port ranked 3rd amongst all Indian Major Ports in terms of Container Traffic.** KDS handled 35,807 TEUs and HDC handled 8,093 TEUs during April 2020.
- **In 2019-2020 however, KoPT handled the highest ever monthly container traffic of 77,139 TEUs in July 2019. KDS achieved highest ever monthly container handling of 62,710 TEUs in October 2019.**

C. Comparative Performance:

- **KoPT ranked 1st in Coking/Other Coal, 2nd in Other Liquids and 3rd in Container handling among Indian Major Ports.**
- **High Growth in Thermal Coal Loading at HDC during April 2020 :** Despite the adverse condition owing to COVID related issues, serious fire at the coal stack, difficulties in getting private dozers etc, **2.436 lakh tonnes of Thermal Coal was loaded at the Coal Berth, HDC during April 2020 by 10 vessels registering 38.2% growth**, a commendable achievement.

D. Ship Traffic:

- **In April 2020, KoPT handled 215 ships - the highest among Indian Major Ports.** 259 vessels (131 inward; 128 outward) passed through Eden channel in **April 2020** to / from Haldia.

E. Railway Traffic:

- **In April 2020, KoPT handled rail-borne traffic of 1.739 mt.** (KDS - 0.399 mt & HDC - 1.34 mt) vis-à-vis 2.447 mt. (KDS - 0.427 mt & HDC - 2.02 mt) in April 2019. During April 2020, 91 trains were received and 92 dispatched at KDS; at HDC, 241 trains were received and 243 were dispatched.

F. Major Achievements:

Combating the Covid-19 Pandemic unitedly with a Multi-pronged Focus:-

- **Measures for prevention of outbreak of Corona virus :** KoPT is regularly screening crew members aboard all foreign vessels with thermal scanners for which Paramedics stationed at KDS, Budge Budge and HDC. KoPT medical team boards inbound vessels for scanning and clearance before their entry to the Port. 759 ships & 14698 crew were screened till 30.4.2020.
- **Preparedness to deal with Covid 19 by KoPT:** In its endeavour to contain the spread of COVID-19 pandemic, KoPT has framed Standard Operating Procedures (SOP) in consultation with the MoHFW India. KoPT conducted regular online meetings / Video Conferences on port functioning/ review of port operations, review of preparedness to deal with Covid-19, etc. with senior officers of Kolkata Port under the guidance from Ministry of Shipping, GoI.
- **Functioning of KoPT during lockdown :** KoPT has not banned any ship from docking at Kolkata or Haldia though the Port bans crew from getting off ships. Pilotage continues with KoPT Pilots going in full PPE to board ships at Sagar, travelling more than 140 Kms for navigating cargo vessels. Port operations continue with skeletal staff without stopping even for a day.
- **Movement of Container by Rail to minimize movement in city:** Since 28.3.20, KDS is maximizing export container movement by rail to minimize movement on city roads. 820 empty TEUs moved from CONCOR to Dock by rail recently.
- **Facility at Hospital / Isolation Ward :** KoPT has started an eight-bed isolation ward at its Centenary Hospital in Kolkata and a four-bed ward at its hospital in along with provisions for Ventilators, NIV & other supportive measures. These are being further upgraded. Quarantine facility has been set up at Kolkata in two independent buildings (44 beds) on Remount Road and at Balari Guest House of HDC with well ventilated rooms, basic food facilities, arrangement of cleaning and waste disposal. More buildings are being identified which may be used if the situation so demands.
- **Regular medical examination and other preventive measures at KoPT :** Regular medical examinations / travel history checks being done for all dock workers. Workers reporting at docks are randomly scanned and tested by team of doctors and medical personnel. To **encourage social distancing**, all KoPT beneficiaries unable to visit the Centenary Hospital shall be reimbursed expenses incurred towards medicine purchase till 31.5.2020. Services such as Tele Medicine, Medical Helpline, Covid-19 updates started by Port hospital. **Fogging** introduced at Centenary Hospital to ensure that those who are dealing with sensitive health situations and the medical practitioners who are caring for them have a sanitized and safe environment.
- **Facility for Health check up :** Regular health check up camps for conservancy workers, gardening workers and security personnel have started at the Port Hospital, HDC.

- **Massive sanitization drive at KoPT** : Massive sanitization drive with sodium hypochlorite is being conducted at KoPT premises including various dock entry/working points/operational offices/ Head office, etc. Officers, staff, unions and stakeholders, contractual employees, labourers are helping out to keep the Port running smoothly by maintaining the supply chain while observing sanitization/physical distancing norms. New entrants being treated with thermal scanners/made to pass through fumigation tunnels etc; with demarcation marks being made at the various working premises, most frequented by visitors/users, for maintenance of physical distance norms. Every physical premise, irrespective of its accessibility, is being disinfected at KoPT in our collective fight against COVID19. 70 ft high cabin of MHC sanitized using a fogging machine.
- **Adequate safety measures against COVID 19** : KoPT employees across board have been provided with adequate safety and sanitization kits i.e. masks, gloves, hand wash, soaps, sanitizers etc. KoPT also distributed masks and gloves to truck drivers / khalashis/ workers deployed at KoPT vessels etc. and made them aware of the necessity of adhering to the safety protocols.
- **"Covid-19 updates" web portal developed by KoPT** : A dedicated user friendly web portal developed in-house (without any financial outgo) for benefit of all stakeholders. The Port is committed to taking everyone in its community on board, removing unnecessary panic and scare while empowering everyone with the required information necessary to fight the enormous crisis.
- **Pensioners Portal & Employees' Portal apps** : KoPT developed Pensioners Portal & Employees Portal apps by using existing server and available resources, without any additional financial outgo, where-in all pensioners and employees can view the details relating to their pensions/ salaries under the Portal.
- **A helping hand in terms of Financial Assistance** : As per guidance of Ministry of Shipping, Rs. 50 lakh monetary compensation has been announced to be paid to the Port employees, workers and all contractual labourers, in case of loss of life due to COVID19 while discharging port related duty.
- **Ensuring payment towards salary and pension** : Officers and staff of both at KDS and HDC are working during lockdown for ensuring payment towards salary and pension on time and clearing bills of various stakeholders.
- **Contribution of one day's salary by KoPT employees** : The Officers & Staff of KoPT have come forward to contribute their one day's salary to the Govt of India as a token expression of solidarity and a measure to collectively fight against COVID 19.
- **Awareness Campaign to fight against COVID19** : Awareness Campaigns with huge Banners on Do's & Don'ts in Bengali, Hindi & English have been displayed at different locations covering all operational points/ offices/localities of KDS & HDC. Also public address systems installed at vantage locations/operational areas etc disseminating various safety, sanitization and social distancing norms to raise awareness and build up a collective resolve among the employees and the larger port community to fight the menace. A comprehensive Booklet made for guidance of all.
- **Use of Aarogya Sethu App** : Staff and trade associates encouraged by KoPT to download and use Aarogya Sethu App for awareness regarding risks, best practices and relevant advisories to fight against Covid-19.

Other Initiatives Taken by KoPT to Ease Supply Chain Dynamics

- ✓ **Online contactless Procedure** for taking Delivery and Receiving of Cargo introduced at Dock. Further, Port is moving towards complete contactless Delivery / Receiving of Cargo. Customs too introduced e-OOC/e-Gate Pass for Cargo Delivery.
- ✓ **About 20000 sq. m of buffer area outside Kolkata Dock** given for trade to stack Export and Coastal Import Containers with free of cost storage for 20 days.
- ✓ Started a **facility of about 20000 sq. m for stacking/storage** of empty containers.
- ✓ **Focus on Exports** : HDC is focusing on Steel, Pig Iron and Iron Ore Exports. Additional Rail Siding with 30000 sq.m yard and equipping a berth are done to boost Iron Ore exports. Additional storage area and priority berthing given.
- ✓ **Waiver of Charges** :
 - 50% remission in VRC for Quarantined vessels.
 - Promotional 50% upfront discount on Rail Haulage Charges w.e.f 01.03.2020 to incentivize Rail Exports.
 - KoPT has postponed the upward revision of charges, which was to take place in May 2020, till August 2020.
- ✓ **Ease of Doing Business** : KoPT launched web portal for online issuance /renewal of RFID based permit for KDS. Port users will now be able to issue/renew permit from Home/Office. Queue/waiting time at Permit Office will be drastically reduced. This system will provide visibility to vehicles and man inside port at any point of time and enhance transparency and security.
- ✓ **Modal Shift from Road to Waterways** : To Improve the Bangladesh Export, adversely affected by Border congestion, KoPT to offer additional free time for Bangladesh Cargo. A dedicated space for stuffing Bangladesh Exports is provided inside Dock.
- ✓ **Special Permission for Nepal Cargo**
 - Due to Huge build up of Nepal Boxes the transfer of Nepal Containers under pre-determined rates(Rs.6000 per TEU) to CFS commenced on May 2, 2020, protecting Nepal Importers from high cost and same time reducing pendency.
 - Transfer of Nepal Rail Containers to CONCOR Terminal under pre-determined ceiling rates commenced. Routing of Empty Containers from CONCOR Terminal to Port to overcome road restrictions and shortage of truck commenced. About 820 TEUs empty containers were transported from CONCOR to Docks by rail recently.
- ✓ Force Majeure invoked by KoPT during the lockdown period.