





HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period: April-May 2018 vis-à-vis April-May 2017

[In '000 tonnes]

| | [In '000 tonnes] | | | |
|-----------------------------------|------------------|----------------|-----------------------|-----------------|
| | April-May 2018 | April-May 2017 | Absolute Rise/Fall | % Rise/ Fall |
| 1. CARGO TRAFFIC: | | | | |
| Kolkata Dock System (KDS) | 2901 | 2844 | 57 | 2.00 |
| Haldia Dock Complex (HDC) | 7120 | 6157 | 963 | 15.64 |
| Kolkata Port (KoPT) | 10021 | 9001 | 1020 | 11.33 |
| 2. <u>CONTAINER TRAFFIC</u> : | | | | |
| KDS (I) (in TEUs) | 112455 | 104261 | 8194 | 7.86 |
| (II) (In '000 tonnes) | 1751 | 1570 | 181 | 11.53 |
| HDC (I) (in TEUs) | 29040 | 24168 | 4872 | 20.16 |
| (II) (In '000 tonnes) | 486 | 448 | 38 | 8.48 |
| KoPT(I) (in TEUs) | 141495 | 128429 | 13066 | 10.17 |
| (II) (In '000 tonnes) | 2237 | 2018 | 219 | 10.85 |
| 3. <u>COMMODITYWISE GROWTH:</u> | | | | |
| 3.1 <u>KDS</u> : | | | | |
| (a) POL (Product) | 130 | 143 | -13 | -9.09 |
| (b) Vegetable Oil | 79 | 108 | -29 | -26.85 |
| (c) Timber | 49 | 20 | 29 | 145.00 |
| (d) Pulses | 40 | 285 | -245 | -85.96 |
| (e) Iron & Steel | 13 | 11 | 2 | 18.18 |
| (f) Other Cargo | 2590 | <u>2277</u> | <u>313</u> | 13.75 |
| KDS (Total) | <u>2901</u> | <u>2844</u> | <u>57</u> | 2.00 |
| 2.2 HDC. | | | | |
| 3.2 <u>HDC</u> : | 0 | 176 | 176 | 100.00 |
| (a) POL (Crude) | 0 | 176 | -176 | -100.00 |
| (b) POL (Product) | 894 | 790 | 104 | 13.16 |
| (c) LPG | 505 | 312 | 193 | 61.86 |
| (d) Thermal Coal | 487 | 321 | 166 | 51.71 |
| (e) Iron Ore | 154 | 370 | -216 | -58.38 |
| (f) Coking Coal | 1489 | 813 | 676 | 83.15 |
| (g) Iron & Steel | 82 | 90 | -8 | -8.89 |
| (h) Other Liq. Cargo (incl.V.oil) | 804 | 795 | 9 | 1.13 |
| (i) Other Cargo | <u>2705</u> | <u>2490</u> | 215 963 | <u>8.63</u> |
| HDC (Total) | 7120 | <u>6157</u> | <u>963</u> | <u>15.64</u> |
| 4. NUMBER OF SHIP CALLS: | April-May 2018 | April-May 2017 | Rise/Fall | |
| | | | Absolute Ris | <u>e/Fall %</u> |
| | | | 112501410 | |
| A. KDS | 239 | 235 | 4 | 1.70 |
| B. HDC | 378 | 381 | -3 | -0.79 |
| C. KoPT | 617 | 616 | 1 | 0.16 |

5. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- ➤ In April-May 2018, KoPT handled 10.021 million tonnes (mt) of cargo vis-a-vis 9.001 mt in Apr-May'17 registering 11.33% growth 2nd highest among Indian Major Ports, much in excess of the average growth rate of 2.41% clocked by Major Ports. HDC handled 7.12 mt in Apr-May'18 vis-à-vis 6.157 mt in Apr-May'17 recording highest growth of 15.64% among Major Ports. KDS handled 2.901 mt of traffic in April-May, 2018 vis-à-vis 2.844 mt handled in April-May, 2017 registering a growth of 2%.
- ➤ **KoPT registered growth in Apr-May'18** vis-a-vis Apr-May'17 in respect of POL (Product), LPG, Vegetable Oil, Manganese Ore, Rock Phosphate, Limestone, Thermal Coal, Coking Coal, Timber, Coal Tar Pitch, Cement Clinker, Gypsum, Container, Other Miscellaneous Cargo etc.

B. Container Traffic:

- ➤ **KoPT handled 1,41,495 TEUs in April-May, 2018** vis-à-vis 1,28,429 TEUs in April-May'17 registering 10.17% growth. **KoPT ranked 3rd amongst Major Ports** in terms of Container traffic in Apr-May'18.
- ➤ In Apr-May'18, KDS handled 1,12,455 TEUs vis-à-vis 1,04,261 TEUs in Apr-May'17- registering 7.86% growth, while HDC handled 29,040 TEUs in Apr-May'18 vis-à-vis 24,168 TEUs in Apr-May'17- registering high growth of 20.16%.

C. Comparative Performance:

- ► KoPT ranked 1st in Coking/Other Coal, 2nd in Other Liquids and 3rd in Container among Major Ports.
- **➤** KoPT ranked 6th in cargo handling among Indian Major Ports.

D. Ship Traffic:

➤ In Apr-May'18, KoPT handled 617 ships - the highest among Indian Major Ports.

E. Railway Traffic:

In Apr-May'18, KoPT handled rail-borne traffic of 4.72 mt. (KDS-0.90 mt., HDC-3.82 mt.) against 4.12 mt. (KDS-0.95 mt., HDC-3.17 mt.) in Apr-May'17 i.e. a growth of 14.56%. In Apr-May'18, 221 trains were received and 230 despatched at KDS; at HDC, 757 trains received and 761 were despatched.

F. Major Achievements:

- ➤ In May, 2018, KDS of KoPT achieved highest ever monthly container handling of 58,482 TEUs which is 395 TEUs more than the previous highest of 58,087 TEUs handled in August, 2017.
- ➤ Highest container handling in a day by both RMQCs i.e. 1,260 TEUs was achieved at HDC on 14.05.2018, surpassing the earlier record of 1,194 TEUs attained on 30.03.2017.
- ➤ On 23.5.2018, members of Eminent Persons Group for India-Nepal Relations met Chairman, KoPT to study **Nepal's** transit and trade arrangements in Kolkata.
- > Sensitisation programme for the visually challenged was organised at KoPT on 21.05.18.
- ➤ Chairman, KoPT during a recent press meet assured various trade and shipping interests that ship repairing activities will resume in earnest at the Dry Docks from Aug-Sept'18. For the purpose, work on hydraulic systems has commenced and are expected to be completed by July '18. KoPT and Cochin Shipyard Ltd. signed an agreement on 17.3.18 for **Operations & Maintenance of Ship Repair Facility at NSD** and agreed to share profits on a 40:60 basis. While KoPT will pitch in with land, Cochin Shipyard will invest nearly Rs. 25 cr. to start the operation.
- ➤ Chairman, KoPT was part of a high profile entourage which accompanied the Hon'ble Union Minister of Road, Transport, Highways & Shipping visiting Republic of Korea from 9th to 12th April, 2018 showcasing various aspects of port development, investment opportunities at Indian Ports / Maritime Sector.
- ➤ Inauguration of Barge Jetty at Haldia and floating cranes at Sagar for Transloading Operation of HDC: The Mechanised Mini-Bulk vessels/Barge Handling Jetty on the river outside the Lock Gate for handling cargo from mini bulk carriers /barges (investment Rs 80 crores with annual cargo handling capacity of 2.5 million tonnes) commissioned in April, 2018. This terminal will be predominantly used for handling cargo that will be transhipped by Floating Cranes at Sagar, Sandheads and other deep drafted locations of KoPT.
- Introduction of Truck Chit System at KDS under Ease of Doing Business will enable easy loading of containers facilitating restacking operation, thereby saving time.
- As part of CONCOR's initiative to start a new route to Nepal for transit cargo through India's gateway ports, the first container train from NSD of KDS, KoPT to Jogbani, Nepal, was flagged off in April'18.
- > 757 vessels (378 inward; 379 outward) have passed through Eden channel in April-May, 2018 to/from Haldia.
