





# HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

# Period : April 2018-February 2019 vis-à-vis April 2017-February 2018

	[In '000 tonnes]			
	Apr.'18-Feb.'19*	Apr.'17-Feb.'18	Absolute Rise / Fall	% Rise/ Fall
1. CARGO TRAFFIC:				
KDS	16802	15754	1048	6.65
HDC	40782	36341	4441	12.22
КоРТ	57584	52095	5489	10.54
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	596387	583250	13137	2.25
(II) (In '000 tonnes)	9033	8915	118	1.32
HDC (I) (in TEUs)	162752	140622	22130	15.74
(II) (In '000 tonnes)	2833	2455	378	15.40
KoPT(I) (in TEUs)	759139	723872	35267	4.87
(II) (In '000 tonnes)	11866	11370	496	4.36
3. <u>COMMODITYWISE TRAFFIC:</u>				
3.1 <u>KDS</u> :				
(a) POL (Product)	761	725	36	4.97
(b) Other Liquid (Including Veg. Oil)	504	701	-197	-28.10
(c) Fertiliser + FRM	175	219	-44	-20.09
(d) Coking Coal	934	148	786	531.08
	2004		1443	257.22
(e) Other Coal/Coke		561		
(f) Timber / Log	346	180	166	92.22
(g) Pulses	671	1752	-1081	-61.70
(h) Fly Ash	1631	1717	-86	-5.01
(i) Limestone	729	106	623	587.74
(j) Iron & Steel	53	54	-1	-1.85
(k) Other Cargo	8994	<u>9591</u>	-597	-6.22
KDS (Total)	16802	<u>15754</u>	<u>1048</u>	<u>6.65</u>
3.2 <u>HDC</u> :				
(a) POL (Crude)	0	285	-285	-100.00
(b) POL (Product)	4788	4738	50	1.06
(c) LPG	3145	2181	964	44.20
(d) Thermal Coal	2305	1967	338	17.18
(e) Iron Ore	377	1489	-1112	-74.68
	7880			22.02
(f) Coking Coal		6458	1422	
(g) Other Coal /Coke	7427	4733	2694	56.92
(h) Limestone	2360	1905	455	23.88
(i) Iron & Steel	739	701	38	5.42
(j) Other Liquid (Including Veg. Oil)	4379	4599	-220	-4.78
(k) Other Cargo	<u>7382</u>	<u>7285</u>	<u>97</u>	<u>1.33</u>
HDC (Total)	<u>40782</u>	<u>36341</u>	<u>4441</u>	<u>12.22</u>
4. <u>NUMBER OF VESSELS HANDLED:</u>				
KDS	1266	1232	34	2.76
HDC	2061	2116	-55	-2.60
KoPT	<b>3327</b>	3348	-33 -21	-2.00 -0.63
*Provisional	3341	3340	-41	-0.03

\*Provisional

# 5. <u>PERFORMANCE HIGHLIGHTS</u>

#### A. Cargo Traffic:

**KoPT handled 57.584 million tonnes (mt) of traffic in Apr'18-Feb'19** vis-à-vis 52.095 mt in Apr'17-Feb'18 registering a growth of 10.54% - 2<sup>nd</sup> highest among Major Ports and much higher than overall growth of 2.79% for Major Ports. HDC handled 40.782 mt in Apr'18-Feb'19 vis-à-vis 36.341 mt in Apr'17-Feb'18 recording a high growth of 12.22%.

KoPT had growth in Apr'18-Feb'19 w.r.t. LPG, Other Ore, Rock Phosphate, Limestone, Thermal Coal, Coking Coal, Other Coal/Coke, Fly Ash, Salt, Gypsum, Coal Tar Pitch, IVW traffic, Other Misc Cargo, Container, etc.

#### B. <u>Container Traffic</u>:

- KoPT handled 7,59,139 TEUs in Apr'18-Feb'19 vis-à-vis 7,23,872 TEUs in Apr'17-Feb'18 registering 4.87% growth and ranked 3<sup>rd</sup> amongst Indian Major Ports in terms of Container traffic.
- ➢ KDS handled 5,96,387 TEUs in Apr'18-Feb'19 vis-à-vis 5,83,250 TEUs in Apr'17-Feb'18 i.e. a growth of 2.25%. HDC handled 1,62,752 TEUs in Apr'18-Feb'19 w.r.t. 1,40,622TEUs in Apr'17-Feb'18 recording a very high growth of 15.74%.

#### C. <u>Comparative Performance</u>:

- **KoPT** continues to hold 5<sup>th</sup> position in Apr'18-Feb'19 in cargo handling among Indian Major Ports.
- > KoPT ranked 1<sup>st</sup> in Coking/Other Coal, 2<sup>nd</sup> in Other Liquids and 3<sup>rd</sup> in Container handling among Major Ports.

## D. <u>Ship Traffic</u>:

In Apr'18-Feb'19, KoPT handled 3327 ships - the highest among Indian Major Ports. 4116 vessels (2061 inward; 2055 outward) passed through Eden channel in Apr'18-Feb'19 to / from Haldia.

### E. Railway Traffic:

In April'18-February,'19, KoPT handled rail-borne traffic of 28.87 mt. (KDS-5.62 mt & HDC-23.25 mt) against 26.804 mt. (KDS - 5.21 mt & HDC - 21.597 mt) in Apr'17-Feb'18 - registering a growth of 7.7%.

### F. Major Achievements:

- On 15.2.2019, the 1st train of containers (under the new simplified transhipment process) from NSD, KoPT, was flagged off from Kolkata to Nepal by Chairman, KoPT, in presence of Nepal Consul General, Commissioners of Customs & CONCOR. Since 15.2.2019, only 1 electronically transmitted document is required instead of 7 original documents required earlier for cargo clearance from KoPT, reducing time and end-to-end cost for Nepalese traders (estimated \$200 per container).
- On 21.2. 2019, the key role played by KoPT in the emerging Logistics Scenario in Eastern & North Eastern Region was explained to the Trade at an event in Kolkata on 26.2.2019.
- ➢ In a unique joint initiative by KoPT, Balmer Lawrie and the Times Group, a gorgeously repainted Bagbazar Ghat was inaugurated on 6.2.2019 in presence of Chairman KoPT and CMD, Balmer Lawrie.
- As per World Bank suggestion, Balagarh (85 km north) on NW-1 has been identified for creation of extended port gate facility away from the city limits (on 300 acres land owned by KoPT) to negotiate growing traffic need and ease road congestion. Consultant appointed for the project in Nov '18.
- > Total number of holidays at KoPT in 2019 have been rationalised from 24 to 21 which may to lead to higher productivity.
- > On 27.1.19 HDC recorded highest ever daily traffic of 2,00,195 mt surpassing previous highest of 1,82,230 mt on 20.6.18.
- > Work order placed on 17.1.19 for setting up of 1MW capacity solar power unit at HDC costing Rs. 5.93 crore.
- LoI was issued on 15.01.2019 for development of container stacking yard at 3 NSD Shed area of KDS and adjacent green verge for creation of a new Reefer Park and other allied works at NSD, KPD at a cost of Rs. 11.68 crore for improvement of Container handling capacity. LOA has been placed for Widening and Strengthening of concrete road from GC Berth main gate to Berth No 13 at HDC on 2.1.19 at a cost of Rs. 26.55 crore.
- Cape vessel MV Cape Mary (289 m long, carrying 62373 tonnes of coal at a draft of 9 m), after partial discharge at Sandheads, was brought at the new anchorage location at Eastern Channel, 65 km nearer to Kolkata Port where inland barges can also be deployed to economize the operation.
- On 17.10.18, in the 148-year-old history of KoPT, Cape Size vessel M.V. Samjohn Solidarity (LOA : 292 mtrs, Beam : 45 mtrs, Draft : 17.21 mtrs), carrying 1,64,928 mt of Coal made her maiden call at Sandheads to discharge around 1 lakh mt of Coal on barges by two Floating Cranes. The entire quantity of discharge cargo was brought to the Floating Jetty at Haldia.
- SCI started a new coastal service for Kolkata Port with break bulk and containers from Khidirpur Docks to the Andaman Island. The vessel "MCP Salzburg" sailed on 21.12.18 from KP Dock.
- > On 1.12.2018, KoPT introduced Logistic Data Bank to track container cargo almost on real time basis, using RFID services.
- On 19.11.18, 24 Reefer points were commissioned and declared ready for operations at the Container Terminal of HDC achieving higher operational efficiency.
- KoPT won 1st prize for Swachhata Pakhwada Award-2018 from MoS, GoI, National Safety Runners Up Award, 2016 for 'On shore' & 'On board' categories. HDC had received National Safety Award on 11 occasions earlier.
- KoPT commemorated 148 years of service to the nation on 26.10.2018 with felicitation to trade/users/Port veterans et al. On 13.8.18 HDC commemorated 50 years of cargo handling operation which commenced on 13.8.1968.
- The first ever midnight city heritage tour was conducted on 16.06.18 and later on 1.10.2018 and 23.2.19 generating considerable public enthusiasm.